

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (6258360001) Commercial and Industrial Property Tax Replacement
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 154,636,698	\$ 152,114,544	\$ 152,114,544	\$ 152,114,544
Change	-2,522,154	0	0	0
Estimated Revisions	-20,395	0	0	0
	<u>152,094,149</u>	<u>152,114,544</u>	<u>152,114,544</u>	<u>152,114,544</u>
Total Resources	<u>\$ 152,094,149</u>	<u>\$ 152,114,544</u>	<u>\$ 152,114,544</u>	<u>\$ 152,114,544</u>
Disposition of Resources				
Refunds-Other	<u>\$ 152,094,149</u>	<u>\$ 152,114,544</u>	<u>\$ 152,114,544</u>	<u>\$ 152,114,544</u>